STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 232-8779

TO:

St. Joseph County Auditor

FROM:

Department of Local Government Finance

RE:

2011 Certified Budget Order

DATE:

March 3, 2011

Enclosed is the certified 2011 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. The Department will provide at a later date the information necessary to calculate the 2011 levy excess amounts.

The following events occurred that led to the issuance of this order:

- St. Joseph County Assessor delivered the ratio study to the DLGF on August 3, 2010.
- Ratio study was approved by the DLGF on September 29, 2010.
- St. Joseph County Auditor certified net assessed values to the DLGF on February 4, 2011 (statutory deadline was August 1, 2010).
- DLGF certifies the Budget Order on March 3, 2011 (statutory deadline is February 15, 2011).

St. Joseph County is the 90th of 92 counties to receive a 2011 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2010 PAYABLE 2011 FOR ST. JOSEPH COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on February 24, 2011, in accordance with the provisions of IC 6-1.1-17-16. The Department has considered all the facts necessary:

THIS DEPARTMENT NOW ORDERS the budget and rates for the various taxing units in St. Joseph County, Indiana shall be the budget and rates for the year 2011. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

2011 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

Year: 2011 County: 71 St. Josep

032 033 034 035 036 037	027 028 029 030 031	018 022 023 025	009 010 011 014 015 016	001 002 003 004 005 006	County: DISTRICT
PENN-MISHAWAKA SCHOOL SOUTH BEND-PENN LIBERTY TOWNSHIP NORTH LIBERTY (LIBERTY) MISHAWAKA-HARRIS SOUTH BEND (WARREN)	UNION TOWNSHIP LAKEVILLE (UNION) WARREN TOWNSHIP OSCEOLA (PENN) PENN TOWNSHIP-PHM SCHOOL	NEW CARLISLE (OLIVE) MISHAWAKA(PENN)-PHM SCHOOL MISHAWAKA-PENN PORTAGE TOWNSHIP SOUTH REND (PORTAGE)	SOUTH BEND-GERMAN GREENE TOWNSHIP HARRIS TOWNSHIP LINCOLN TOWNSHIP WALKERTON (LINCOLN) MADISON TOWNSHIP OLIVE TOWNSHIP	CENTRE TOWNSHIP SOUTH BEND-CENTRE CLAY TOWNSHIP SOUTH BEND-CLAY MISHAWAKA-CLAY INDIAN VILLAGE (CLAY) ROSELAND (CLAY) GERMAN TOWNSHIP	71 St. Joseph
2.2785 4.9179 1.9680 3.1278 3.6069 5.2504	1.7733 2.2333 2.4219 2.1577 1.9911	3.0117 3.6273 3.9147 2.4884 5.2500	5.2346 5.2346 2.4158 2.0703 2.0070 2.9928 1.7183 2.2101	2.3915 5.2200 2.4141 5.2413 3.9507 2.4174 2.9172 2.4821	DISTRICT RATE
.000000	.000000			.000000 .000000 .000000 .000000 .000000	% OF SPTRC RE & OTHER PP
.000000	.000000	.000000		.000000	% OF SPTRC BUS PP
.000000	.000000	.000000		.000000	% of State Homestead
.047774 .115472 .077364 .102876 .100449 .000000	.083244 .095768 .065147 .077587	.065776 .065776 .100473 .088289 .063577	.04423 .115350 .065180 .040194 .031835 .063648 .064024	.064190 .115189 .050332 .115245 .101399 .050468 .061339	% of County Homestead

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Year: 2011

County:

71 St. Joseph

Unit: 0206 ST. JOSEPH COUNTY PUBLIC LIBRARY
Unit Type: Library

\$0.00	Unit 0206 Total:					
\$0.00	Fund 1220 Total:					
\$0.00	Department 0000 Total:					
\$0.00	Capital Outlay	40000		-		
\$0.00	Other Services & Charges	30000				
\$0.00	Supplies	20000				
\$0.00	Personal Services	10000	NO DEPARTMENT	0000	LIBRARY CPF	1220
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Unit: 7150 JOHN GLENN SCHOOL CORPORATION

Unit Type: School

	1214	0188		Fund 0180
	SCHOOL CPF	EXEMPT DEBT SVC		Fund Name DEBT SERVICE
	0000	0000		Dept 0000
	NO DEPARTMENT	NO DEPARTMENT		Department Name NO DEPARTMENT
26200 26400 26700 41000 43000	22310 22360 25810	53100 53150	53100 53150 53150 54200 54250	Budget Class 25500
Maintenance of Buildings (Utilities) Maintenance of Equipment Insurance Land Acquisition and Development Professional Services Building Acquisition, Const. and Imp.	Fund 0188 Total: Technology Service Supervision and Admin Network Support Tech Services Supervision and Admin	Department 0000 Total: Fund 0180 Total: Buildings Buildings – Interest Department 0000 Total:	lemporary Loans Buildings Buildings – Interest Common School Fund Common School Fund – Interest	me nt or Resale
\$228,405.00 \$116,000.00 \$100,000.00 \$0.00 \$67,500.00	\$1,645,500.00 \$97,000.00 \$246,985.00 \$0.00	\$178,543.00 \$178,543.00 \$934,000.00 \$711,500.00	\$170,000.00 \$0.00 \$0.00 \$0.00	Appropriation Amount \$8,543.00

Fund

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

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\$3,073,333.00	Unit 7150 Total:				
\$1,249,290.00	Fund 1214 Total:				
\$1,249,290.00	Department 0000 Total:				
\$0.00	Other Facilities Acq. And Const.	49000			
\$321,400.00	Purchase of Mobile or Fixed Equipment	47000			
\$72,000.00	Rent of Buildings, Facilities, and Equip.	45500			
\$0.00	Sports Facilities	45400			
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

Unit Type: School

	1214	0188 E	0180 E
	SCHOOL CPF	EXEMPT DEBT SVC	Pund Name DEBT SERVICE
	0000	0000	Dept 0000
	NO DEPARTMENT	NO DEPARTMENT	Department Name NO DEPARTMENT
25860 25890 26200 26400 43000 45100	22350 25810	53100 53150 54200 54250	Budget Class 25560 51100 52200 53000 54200
Hardware Maintenance and Support Other Textbook Resale Services Maintenance of Buildings (Utilities) Maintenance of Equipment Professional Services Building Acquisition, Const. and Imp.	Fund 0188 Total: Systems Operations Tech Services Supervision and Admin	Fund 0180 Total: Fund 0180 Total: Buildings Buildings – Interest Common School Fund Common School Fund – Interest	Budget Class Name Textbooks and Workbooks Bonds Temporary Loans Lease Rental Common School Fund
\$390,850.00 \$1,000.00 \$15,120.00 \$1,856,140.00 \$1,067,450.00 \$1,265,937.00	\$10,723,890.00 \$10,723,890.00 \$1,231,170.00 \$197,470.00	\$3,297,505.00 \$3,297,505.00 \$5,910,000.00 \$1,506,500.00 \$2,816,885.00 \$490,505.00	Appropriation Amount \$45,255.00 \$2,350,000.00 \$100,000.00 \$442,144.00 \$360,106.00

				Fund
				Fund Name
				Dept
				Department Name
			45300 47000 49000	Budget Class
Unit 7175 Total:	Fund 1214 Total:	Department 0000 Total:	Skilled Craft Employees Purchase of Mobile or Fixed Equipment Other Facilities Acq. And Const.	Budget Class Name
\$21,870,586.00	\$7,849,191.00	\$7,849,191.00		Appropriation Amount

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

Unit Type: School

	1214	0188	Fund 0180
	SCHOOL CPF	EXEMPT DEBT SVC	Fund Name DEBT SERVICE
	0000	0000	Dept 0000
	NO DEPARTMENT	NO DEPARTMENT	Department Name NO DEPARTMENT
25890 26200 26400 26700 41000 45100 45200 45500	22350 22360 25810	53000	Budget Class 25520 52100 52200 54200
Other Textbook Resale Services Maintenance of Buildings (Utilities) Maintenance of Equipment Insurance Land Acquisition and Development Professional Services Building Acquisition, Const. and Imp. Energy Savings Contracts Rent of Buildings, Facilities, and Equip.	Fund 0188 Total: Systems Operations Network Support Tech Services Supervision and Admin	Department 0000 Total: Fund 0180 Total: Lease Rental Common School Fund	Budget Class Name Vehicle Operation Bonds Temporary Loans Common School Fund
\$521,200.00 \$521,200.00 \$772,500.00 \$180,000.00 \$0.00 \$22,000.00 \$59,500.00 \$181,133.00 \$110,000.00	\$5,500,648.00 \$5,500,648.00 \$37,500.00 \$597,500.00	\$1,101,493.00 \$1,101,493.00 \$4,988,700.00 \$511,948.00	Appropriation Amount \$52,333.00 \$297,100.00 \$295,438.00 \$456,622.00

Fund

Fund Name

			D
			Dept
			Department Name
		47000	Budget Class
Fund 1214 Total:	Department 0000 Total:	Purchase of Mobile or Fixed Equipment	Budget Class Name
\$2,593,733.00	\$2,593,733.00	\$112,400.00	Appropriation Amount

Unit 7200 Total:

\$9,195,874.00

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE **2011 BUDGET APPROPRIATIONS**

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION
Unit Type: School

1214		0188	9180
SCHOOL CPF		EXEMPT DEBT SVC	Fund Name DEBT SERVICE
0000		0000	Dept 0000
NO DEPARTMENT		NO DEPARTMENT	Department Name NO DEPARTMENT
26200 26400 26700 41000 43000 45100 45500	54200 54250	51100 52100 53100	Budget Class 25500 52200 54200 54250
Fund 0188 Total: Maintenance of Buildings (Utilities) Maintenance of Equipment Insurance Land Acquisition and Development Professional Services Building Acquisition, Const. and Imp. Rent of Buildings, Facilities, and Equip. Purchase of Mobile or Fixed Equipment	Common School Fund – Interest Department 0000 Total:	Pepartment 0000 Total: Fund 0180 Total: Bonds Bonds Buildings Buildings – Interest	Budget Class Name Textbooks for Rent or Resale Temporary Loans Common School Fund Common School Fund – Interest
\$18,647,997.00 \$4,029,079.00 \$4,737,221.00 \$600,000.00 \$186,000.00 \$3,965,976.00 \$163,000.00 \$1,222,399.00	\$271,768.00 \$1,810.00 \$18,647,997.00	\$804,521.00 \$804,521.00 \$525,000.00 \$461,419.00 \$9,820,650.00 \$7,567,350.00	Appropriation Amount \$254,599.00 \$400,000.00 \$147,344.00 \$2,578.00

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

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\$68,995,986.00	County 71 Total:					
\$34,856,193.00	Unit 7205 Total:					
\$15,403,675.00	Fund 1214 Total:					
\$15,403,675.00	Department 0000 Total:					
\$500,000.00	Other Facilities Acq. And Const.	49000				
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 To fund the 2011 budget,this unit is authorized to transfer \$5481970 from the Levy Excess Fund, pursuant to PL 58-1993. GENERAL County: 71 St. Joseph Unit: 0000 Certified Budget \$65,997,038 ST. JOSEPH COUNTY \$8,137,497,231 Certified AV Certified Levy \$33,306,776 Type: County Certified Rate 0.4093

0123 2006 REASSESSMENT

Rate reduced to remain within statutory levy limitation

2011 Budget approved for displayed amount

\$928,186 \$8,137,497,231 ŝ 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0124 2015 REASSESSMENT

\$0 \$8,137,497,231 \$878,850 0.0108

Rate reduced due to increased assessed valuation.

0188 EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY

\$3,468,000 \$8,137,497,231 \$3,710,699 0.0456

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0702 Fund Year: 2011 HIGHWAY County: 71 St. Joseph Unit: 0000 Certified Budget \$5,242,851 ST. JOSEPH COUNTY \$8,137,497,231 Certified AV Certified Levy ŞO Type: County Certified Rate 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

0790 CUMULATIVE BRIDGE

\$954,392 \$8,137,497,231 \$797,475 0.0098

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced per unit request.

0792 COUNTY MAJOR BRIDGE

\$8,137,497,231 \$1,619,362 0.0199

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

0801 HEALTH

\$2,169,562 \$8,137,497,231 \$1,090,425 0.0134

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0822 Fund Year: 2011 MEDICAL CENTER County: 71 St. Joseph Unit: 0000 Certified Budget ST. JOSEPH COUNTY Certified AV Certified Levy Type: County Certified Rate

\$2,409,189

\$8,137,497,231

\$0

0.0000

2011 Budget approved for displayed amount.

1301 PARK & RECREATION

\$8,137,497,231 \$1,114,837 0.0137

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

2391 CUMULATIVE CAPITAL DEVELOPMENT

2011 Budget approved for displayed amount. \$1,890,000 \$8,137,497,231 \$1,619,362 0.0199

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

2011 County: 71 St. Joseph Unit: 0001 Certified Budget CENTRE TOWNSHIP Certified AV Certified Levy Type: Township

Certified Rate

0.0000

Year: Fund

0101 GENERAL

\$38,150 \$479,157,316 \$0

Continuation of previous years appropriations and levies because budget not properly advertised

Rate reduced per unit request

0840 TOWNSHIP ASSISTANCE

\$28,850 \$479,157,316 \$18,687 0.0039

Continuation of previous years appropriations and levies because budget not properly advertised. To fund the 2011 budget,this unit is authorized to transfer \$1191 from the Levy Excess Fund, pursuant to PL 58-1993.

Rate reduced due to application of excess levy fund.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 71 St. Joseph Unit: 0002 Certified Budget CLAY TOWNSHIP Certified AV

Certified Levy

Type: Township

<u>Certified Rate</u>

0101 GENERAL

\$367,769

\$1,326,904,869

\$246,804

0.0186

To fund the 2011 budget,this unit is authorized to transfer \$9863 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

8604 SPECL FIRE PROTECTION TERRITORY GENERAL

\$6,900,932	
\$2,146,460,770	
\$5,593,677	
0.2606	

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

\$1,000,000
\$2,146,460,770
\$695,453
0.0324

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 71 St. Joseph Unit: 0003 Certified Budget GERMAN TOWNSHIP Certified AV Certified Levy Type: Township

Certified Levy Certified Rate

0101 GENERAL

\$59,139

\$416,135,484

\$22,471

0.0054

To fund the 2011 budget,this unit is authorized to transfer \$640 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. \$28,832 \$416,135,484 \$9,987 0.0024

1312 RECREATION

\$93,338 \$416,135,484 \$44,526 0.0107

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1481 FIRE BUILDING DEBT EXEMPT FROM CIRCUIT BREAKERS

\$118,335
\$157,844,758
\$117,910
0.0747

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 <u>Fund</u> Year: 2011 **RAINY DAY** County: 71 St. Joseph Unit: 0004 Certified Budget \$6,000 **GREENE TOWNSHIP** \$133,277,750 Certified AV Certified Levy ŞO Type: Township Certified Rate 0.0000

2011 Budget approved for displayed amount.

0101 GENERAL

\$38,586 \$133,277,750 \$28,521 0.0214

To fund the 2011 budget,this unit is authorized to transfer \$255 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0601 COMMUNITY BUILDING/SERVICES

\$15,070 \$133,277,750 \$3,465 0.0026

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840 TOWNSHIP ASSISTANCE

\$10,030 \$133,277,750 \$5,598 0.0042

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 2011 Budget approved for displayed amount. To fund the 2011 budget,this unit is authorized to transfer \$5832 from the Levy Excess Fund, pursuant to PL 58-1993. GENERAL County: 71 St. Joseph Unit: 0005 Certified Budget \$243,044 HARRIS TOWNSHIP \$1,001,102,337 Certified AV Certified Levy \$46,051 Type: Township Certified Rate 0.0046

0

Rate reduced due to application of excess levy fund.

	1187 EMERGENCY FIRE LOAN	2011 Budget approved for displayed amount. Rate reduced due to increased assessed valuation.		0840 TOWNSHIP ASSISTANCE
\$0			\$20,441	
\$910,207,920			\$1,001,102,337	
\$0			\$37,041	
0.0000			0.0037	

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 71 St. Joseph Unit: 0006 Certified Budget LIBERTY TOWNSHIP Certified AV Type: Township

Certified Levy Certified Rate

0101 GENERAI

\$131,062,735

\$85,322

0.0651

To fund the 2011 budget, this unit is authorized to transfer \$654 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced due to application of excess levy fund

0840 TOWNSHIP ASSISTANCE

\$15,200 \$131,062,735 \$17,300

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE

\$150,550 \$131,062,735 \$89,254 0.0681

To fund the 2011 budget,this unit is authorized to transfer \$9196 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)

\$40,000	
\$131,062,735	
\$35,518	
0.0271	

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 71 St. Joseph Unit: 0007 Certified Budget LINCOLN TOWNSHIP Certified AV Type: Township

0101 GENERAI

Certified Levy

Certified Rate

\$110,320,339

\$48,320

0.0438

To fund the 2011 budget,this unit is authorized to transfer \$477 from the Levy Excess Fund, pursuant to PL 58-1993.

Continuation of previous years appropriations and levies because budget not properly appropriated

Rate reduced due to application of excess levy fund

0840 TOWNSHIP ASSISTANCE

\$12,250

\$110,320,339

\$5,957

0.0054

Continuation of previous years appropriations and levies because budget not properly appropriated.

Continuation of previous years appropriations and levies.

1111 FIRE

9

\$37,273,631

\$0

0.0000

Budget has been reduced and approved for the displayed amt

Rate reduced to remain within statutory levy limitation.

1312 RECREATION

\$4,000

\$110,320,339

\$5,847

0.0053

Continuation of previous years appropriations and levies because budget not properly appropriated.

Continuation of previous years appropriations and levies.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund	Year: 2011 County: 71 St. Joseph
	County: 71
	St. Joseph
ţ	Unit:
Certifie	Unit: 0007
<u>Certified Budget</u>	LINCOLN TOWNSHII
<u>Certified AV</u>	SHIP
Certified Levy	Туре: Том
Certified Rate	/nship

\$37,273,631

\$0

0.0000

1482

FIRE EQUIPMENT DEBT EXEMPT FROM CIRCUIT BREAKERS

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund 0061 Year: 2011 RAINY DAY County: 71 St. Joseph Unit: 0008 Certified Budget \$2,053 MADISON TOWNSHIP \$113,346,056 Certified AV Certified Levy \$0 Type: Township Certified Rate 0.0000

0101 GENERAL

2011 Budget approved for displayed amount.

To fund the 2011 budget, this unit is authorized to transfer \$282 from the Levy Excess Fund, pursuant to PL 58-1993. \$113,346,056 \$11,108 0.0098

2011 Budget approved for displayed amount.

0840 TOWNSHIP ASSISTANCE

Rate reduced due to application of excess levy fund

2011 Budget approved for displayed amount \$5,000 \$113,346,056 \$2,380 0.0021

Rate reduced to remain within statutory levy limitation.

1111

FIRE

\$97,000 \$113,346,056 \$85,803 0.0757

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

2011 County: 71 St. Joseph Unit: 0008 Certified Budget MADISON TOWNSHIP Certified AV

Certified Levy Certified Rate

Type: Township

1190 CUMULATIVE FIRE (Township)

Year: Fund

\$95,000

\$113,346,056

\$8,954

0.0079

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 Budget approved for displayed amount. 2011 **RAINY DAY** County: 71 St. Joseph Unit: 0009 Certified Budget \$7,550 **OLIVE TOWNSHIP** \$279,060,131 Certified AV Certified Levy δŞ Type: Township Certified Rate 0.0000

0101 GENERAL

Rate reduced due to application of excess levy fund To fund the 2011 budget, this unit is authorized to transfer \$704 from the Levy Excess Fund, pursuant to PL 58-1993. 2011 Budget approved for displayed amount. \$57,775 \$279,060,131 \$24,557 0.0088

0840 TOWNSHIP ASSISTANCE

	1101 EMERG AMBUL/MED SERVICES - FIRE	Rate reduced due to increased assessed valuation.	2011 Budget approved for displayed amount.		COTO OVENSIIII ASSISIAINCE
\$49,030				\$81,700	
\$130,491,990				\$279,060,131	
\$44,889				\$64,742	
0.0344				0.0232	

Rate reduced due to increased assessed valuation.

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund	Year: 2011 County: 71 St. Joseph	
Certified Budget	Unit: 0009	
	OLIVE TOWNSHIP	
<u>Certified AV</u> <u>Certi</u>		
ified Levy	Type: Township	
<u>Certified Rate</u>		

\$130,491,990

0.0780

2011 Budget approved for displayed amount.

1111

FIRE

Rate reduced to remain within statutory levy limitation.

1190 **CUMULATIVE FIRE (Township)**

2011 R		
2011 Budget approved for displayed amount		
	\$43,000	
	\$130,491,990	
	\$25,185	
	0.0193	

ZOLL budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

\$11,185 \$279,060,131 \$9,209 0.0033

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 71 St. Joseph Unit: 0010 Certified Budget PENN TOWNSHIP Certified AV

Type: Township
Certified Levy

Certified Rate

0101 GENERAL

\$162,500

\$2,043,826,903

\$155,331

0.0076

To fund the 2011 budget,this unit is authorized to transfer \$4865 from the Levy Excess Fund, pursuant to PL 58-1993

2011 Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

0840 TOWNSHIP ASSISTANCE

\$468,822

\$2,043,826,903

\$312,706

0.0153

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation.

1111 FIRE

\$648,320

\$703,275,524

\$433,218

0.0616

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1187 EMERGENCY FIRE LOAN

\$487,200

\$703,275,524

\$484,557

0.0689

Budget has been reduced and approved for the displayed amt.

Provide necessary funds for debt obligations. Rate increased.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 71 St. Joseph Unit: 0010 Certified Budget PENN TOWNSHIP Certified AV Type: Township

1190 **CUMULATIVE FIRE (Township)**

Certified Levy

Certified Rate

\$300,000

\$703,275,524

\$116,744

0.0166

2011 Budget approved for displayed amount

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

1312 RECREATION

2011 Budget approved for displayed amount.

\$110,000

\$2,043,826,903

\$118,542

0.0058

Rate reduced due to reduction of operating balance

1482 FIRE EQUIPMENT DEBT EXEMPT FROM CIRCUIT BREAKERS

\$294,050

\$703,275,524

\$325,617

0.0463

Rate reduced due to reduction of operating balance

²⁰¹¹ Budget approved for displayed amount

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 RAINY DAY County: 71 St. Joseph Unit: 0011 Certified Budget PORTAGE TOWNSHIP Certified AV Certified Levy Type: Township

\$114,348

\$1,672,286,782

ŞO 0.0000

Certified Rate

2011 Budget approved for displayed amount.

0101 GENERAL

\$227,286 \$1,672,286,782 \$43,479 0.0026

To fund the 2011 budget,this unit is authorized to transfer \$3739 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation

0840 TOWNSHIP ASSISTANCE

\$1,672,286,782 \$688,982 0.0412

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced due to increased assessed valuation.

1482

FIRE EQUIPMENT DEBT EXEMPT FROM CIRCUIT BREAKERS

\$47,538

\$80,784,979

\$46,047

0.0570

Budget has been reduced and approved for the displayed amt.

Provide necessary funds for debt obligations. Rate increased.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 71 St. Joseph Unit: 0011 PORTAGE TOWNSHIP Type: Township

Certified Budget

Certified AV

Certified Levy

Certified Rate

\$2,120,110

\$675,310,959

\$1,751,757

0.2594

8604 SPECL FIRE PROTECTION TERRITORY GENERAL Fund

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

\$159,500 \$675,310,959 \$218,125

0.0323

2011 Budget approved for displayed amount.

Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2011 County: 71 St. Joseph Unit: 0012 Certified Budget UNION TOWNSHIP Certified AV Type: Township

Certified Levy

Certified Rate

0061 RAINY DAY Fund Year:

\$29,056

\$159,424,430

\$0

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

0101 GENERAL

\$144,825

\$159,424,430

\$64,567

0.0405

To fund the 2011 budget,this unit is authorized to transfer \$8423 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund

0840 TOWNSHIP ASSISTANCE

\$26,550

\$159,424,430

\$31,247

0.0196

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

8604 SPECL FIRE PROTECTION TERRITORY GENERAL

\$118,597

\$159,424,430

\$71,582

0.0449

To fund the 2011 budget, this unit is authorized to transfer \$7381 from the Levy Excess Fund, pursuant to PL 58-1993

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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2011 County: 71 St. Joseph Unit: 0012 Certified Budget UNION TOWNSHIP Certified AV Certified Levy Type: Township

Certified Rate

8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

Fund Year:

\$83,339

\$159,424,430

\$16,740

0.0105

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year: *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year:	2011	County:	71	Year: 2011 County: 71 St. Joseph	Unit:	0013	Unit: 0013 WARREN TOWNSHIP	HIP	Type: Townshi	/nship
Fund					ŀ	Certified Budget	Budget	Certified AV	Certified Levy	Certified Rate
0061	0061 RAINY DAY	DAY								
						\$73,465	165	\$271,592,099	\$0	0.0000
201	1 Budget	approve	d for	2011 Budget approved for displayed amount	. ÷					

0101 GENERAL

2011 Budget approved for displayed amount. To fund the 2011 budget,this unit is authorized to transfer \$1015 from the Levy Excess Fund, pursuant to PL 58-1993. \$271,592,099 \$88,267

0840

Rate reduced due to application of excess levy fund

1111 FIRE	2011 Budget approved for displayed amount. Rate reduced due to increased assessed valuation.	0840 TOWNSHIP ASSISTANCE
\$0	1	\$7.000
\$265,215,839		¢271 592 099
\$0	, , O O J	688 7
0.0000	0.0010	0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

	1190	Fund	Year:
	CUMU		2011
	1190 CUMULATIVE FIRE (Township)		County:
	RE (To		71
	wnship)		Year: 2011 County: 71 St. Joseph
			Unit:
\$(Certified Budget	0013
\$0		Budget	Unit: 0013 WARREN TOWNSHIP
\$265,215,839		Certified AV	₩
\$0		Certified Levy	Type: Townshi
0.0000		Certified Rate	ıship

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0341 0342 0101 Fund Year: 2011 Budget approved for displayed amount. 2011 Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation 2011 Budget approved for displayed amount. To fund the 2011 budget,this unit is authorized to transfer \$180496 from the Levy Excess Fund, pursuant to PL 58-1993. 2011 GENERAL **FIRE PENSION POLICE PENSION** County: 71 St. Joseph Unit: 0103 Certified Budget \$63,386,324 \$6,039,263 \$6,990,693 SOUTH BEND CIVIL CITY \$2,324,298,470 \$2,324,298,470 \$2,324,298,470 Certified AV Certified Levy \$56,668,721 \$0 ŞΟ Type: City/Town Certified Rate 0.0000 0.0000 2.4381

0706

LOCAL ROAD & STREET

2011 Budget approved for displayed amount.

\$1,197,292

\$2,324,298,470

\$0

0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 71 St. Joseph Unit:	it: 0103 SOUTH BEND CIVIL CITY	CIVIL CITY	Type: City/Town	'Town
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0708 MOTOR VEHICLE HIGHWAY				
	\$6,461,556	\$2,324,298,470	\$0	0.0000
2011 Budget approved for displayed amount.				
1301 PARK & RECREATION	\$11,982,829	\$2,324,298,470	\$11,198,470	0.4818
2011 Budget approved for displayed amount. Rate reduced due to increased assessed valuation.	on.			
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
2011 Budget approved for displayed amount.	\$596,000	\$2,324,298,470	\$0	0.0000
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$471,597	\$2,324,298,470	\$794,910	0.0342
2011 Budget approved for displayed amount.				

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 71 St. Joseph Unit: 0103 Certified Budget SOUTH BEND CIVIL CITY Certified AV Certified Levy Type: City/Town **Certified Rate**

6290 CUMULATIVE SEWER

\$80,224

\$2,324,298,470

\$0

0.0000

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 GENERAL County: 71 St. Joseph Unit: 0117 Certified Budget \$27,312,524 MISHAWAKA CIVIL CITY \$1,429,736,410 Certified AV Certified Levy \$18,387,840 Type: City/Town Certified Rate 1.2861

To fund the 2011 budget,this unit is authorized to transfer \$66105 from the Levy Excess Fund, pursuant to PL 58-1993

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

0188 **EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY**

2011 Budget approved for displayed amount. \$1,660,909 \$1,429,736,410 \$1,734,270

Rate reduced due to reduction of operating balance.

0341 FIRE PENSION

2011 Budget approved for displayed amount. \$2,460,293 \$1,429,736,410 ŝ 0.0000

0342 POLICE PENSION

\$1,524,945 \$1,429,736,410 \$0 0.0000

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 71 St. Joseph	Unit: 0117 MISHAWAKA CIVIL CITY	AWAKA CIVIL CITY	Type: City/Towr	y/Town
Fund	Certified Budget	<u>Certified AV</u>	Certified Levy	Certified Rate
0706 LOCAL ROAD & STREET				
	\$500,000	\$1,429,736,410	\$0	0.0000
2011 Budget approved for displayed amount	Ē			

0708 MOTOR VEHICLE HIGHWAY

Rate reduced due to increased assessed valuation.	2011 Budget approved for displayed amount.	
n.		\$3,557,921
		\$1,429,736,410
		\$1,881,533
		0.1316

1191	1191 CUMULATIVE FIRE SPECIAL				
		\$60,000	\$1,429,736,410	\$40,033	0.0028
20	2011 Budget approved for displayed amount.				
A	A cumulative fund rate cannot be increased over previous year rate until the fund is re-establish	previous year rate until	the fund is re-established.		

1301 PARK & RECREATION

Rate reduced due to increased assessed valuation.

	\$2,997,531	\$1,429,736,410	\$1,904,409	0.1332
2011 Budget approved for displayed amount.				

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 71 St. Joseph Unit: 0117 Certified Budget MISHAWAKA CIVIL CITY Certified AV Certified Levy Type: City/Town Certified Rate

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$1,429,736,410 \$380,310 0.0266

\$400,000

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6290 CUMULATIVE SEWER

2011 Budget approved for displayed amount. \$500,000 \$1,429,736,410 \$494,689 0.0346

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 71	St. Joseph	Unit: 0861 INDIA	INDIAN VILLAGE CIVIL TOWN	Type: City/Town	y/Town
Fund		Certified Budget	Certified AV	Certified Levy	Certified Rate
0061 RAINY DAY					
		\$0	\$4,108,370	\$0	0.0000
0101 GENERAL		\$28,685	\$4.108.370	\$0	0.0000
2011 Budget approved	2011 Budget approved for displayed amount.	·			
0706 LOCAL ROAD & STREET	STREET				
2011 Budget approved	2011 Budget approved for displayed amount.	\$13,500	\$4,108,370	\$0	0.0000
0708 MOTOR VEHICLE HIGHWAY	E HIGHWAY				
		\$12,166	\$4,108,370	\$136	0.0033
Budget has been decr	eased because projecte	d revenues are insuffic	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.	et.	
Da+o > 555000					

Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Bud		2379			0720	Fund	Year: 2011
get has l		CUMU			MAJO		2011
been deci	•	LATIVE C			R MOVES		County
reased		APITA			- TOLI		71
because proje		CUMULATIVE CAPITAL IMP (CIG TAX)			MAJOR MOVES - TOLLROAD COUNTIES		County: 71 St. Joseph
cted reve	÷	2			IES		Unit:
enues ar	\$2,657			-ζ-		Certified	Unit: 0861
Budget has been decreased because projected revenues are insufficient to fund the adopted budget	657			\$0		Certified Budget	INDIAN VILLAGE CIVIL TOWN
he adopted budget.	\$4,108,370			\$4,108,370		Certified AV	VIL TOWN
	\$0			\$0		Certified Levy	Type: City/Town
	0.0000		•	0.0000		Certified Rate	nwc

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Year: 2011 GENERAL County: 71 St. Joseph Unit: 0862 Certified Budget \$168,652 **LAKEVILLE CIVIL TOWN** Certified AV \$28,158,044 Certified Levy \$125,557 Type: City/Town Certified Rate 0.4459

To fund the 2011 budget, this unit is authorized to transfer \$23783 from the Levy Excess Fund, pursuant to PL 58-1993.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Continuation of previous years appropriations and levies.

0706 **LOCAL ROAD & STREET**

to submit proposed budget to county fiscal body for non-hinding review & recommendation	
nty fiscal body for non-bindi	\$7,309
ing review & recommendation	\$28,158,044
	\$0
	0.0000

Unit failed to si

0708 **MOTOR VEHICLE HIGHWAY**

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommend	\$15,877
non-binding review & recommendation.	\$28,158,044
	\$0
	0.0000

Unit		2379
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendations and the submit proposed budget to county fiscal body for non-binding review & recommendations are submit proposed budget to county fiscal body for non-binding review & recommendations are submit proposed budget to county fiscal body for non-binding review & recommendations are submit proposed budget to county fiscal body for non-binding review & recommendations are submit proposed budget to county fiscal body for non-binding review & recommendations are submit proposed budget to county fiscal body for non-binding review & recommendations are submit proposed budget to county fiscal body for non-binding review & recommendations are submit proposed budget to county fiscal body for non-binding review & recommendations are submit proposed budget for non-binding review & recommendations are submit for non-binding review & recommendations & recommendation & recom		CUMULATIVE CAPITAL IMP (CIG TAX)
fiscal body for non-bine	\$1,491	
ling review & recommendation.	\$28,158,044	
	\$0	
	0.0000	

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 71 St. Joseph Unit: 0862 Certified Budget LAKEVILLE CIVIL TOWN Certified AV Type: City/Town

Certified Levy

Certified Rate

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$28,158,044

\$3,970

0.0141

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Continuation of previous years appropriations and levies.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: To fund the 2011 budget, this unit is authorized to transfer \$3392 from the Levy Excess Fund, pursuant to PL 58-1993 2011 GENERAL County: 71 St. Joseph Unit: 0863 Certified Budget **NEW CARLISLE CIVIL TOWN** \$148,568,141 Certified AV Certified Levy \$811,182 Type: City/Town Certified Rate 0.5460

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

0381 DEBT PAYMENT EXEMPT FROM CIRCUIT BREAKERS

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. \$116,864 \$148,568,141 \$143,517 0.0966

0706 **LOCAL ROAD & STREET**

\$16,500
\$148,568,141
\$0
 0.0000

2011 Budget approved for displayed amount.

0708 MOTOR VEHICLE HIGHWAY

\$236,750
\$148,568,141
\$317,044
0.2134

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

2011 Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8	2391 CUMULATIVE CAPITAL DEVELOPMENT	2011 Budget approved for displayed amount.	2379 CUMULATIVE CAPITAL IMP (CIG TAX)	2011 Budget approved for displayed amount. Rate reduced due to increased assessed valuation.	2120 CEMETERY	2011 Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8	1191 CUMULATIVE FIRE SPECIAL	Year: 2011 County: 71 St. Joseph Fund
nt. n described in IC 6-1.1-18.5-9.8	VT \$107,000	\$10,000 unt.			\$41,865	unt. n described in IC 6-1.1-18.5-9.8	\$35,000	Unit: 0863 NEW CARLISLE CIVIL TOWN Certified Budget Certified
	\$148,568,141	\$148,568,141			\$148,568,141		\$148,568,141	ECIVIL TOWN Certified AV
	\$37,588	\$0			\$52,296		\$24,959	Type: City/Town Certified Levy
	0.0253	0.0000			0.0352		0.0168	Town Certified Rate

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 71 St. Joseph Unit: 0864 Certified Budget NORTH LIBERTY CIVIL TOWN Certified AV Certified Levy Type: City/Town

Certified Rate

To fund the 2011 budget, this unit is authorized to transfer \$1064 from the Levy Excess Fund, pursuant to PL 58-1993.

\$37,900,873

\$371,125

0.9792

2011 Budget approved for displayed amount

Rate reduced due to application of excess levy fund

0706 LOCAL ROAD & STREET

\$19,561 \$37,900,873 ŝ 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MOTOR VEHICLE HIGHWAY

\$87,562 \$37,900,873 \$0 0.0000

2011 Budget approved for displayed amount.

1303 PARK

\$61,386 \$37,900,873 \$61,248 0.1616

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

2379 Fund Year: 2011 **CUMULATIVE CAPITAL IMP (CIG TAX)** County: 71 St. Joseph Unit: 0864 Certified Budget \$3,500 NORTH LIBERTY CIVIL TOWN \$37,900,873 Certified AV Certified Levy ŝ Type: City/Town Certified Rate 0.0000

2011 Budget approved for displayed amount.

2391 CUMULATIVE CAPITAL DEVELOPMENT

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$19,459 \$37,900,873 0.0190

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011	2011	. County: 71 St. Joseph	71	St. Joseph	Unit:	0865	Unit: 0865 OSCEOLA CIVIL TOWN	WN	Type: City/Tow	wn
Fund					1	Certified Budget	Budget	Certified AV	Certified Levy	Certified Rate
0061	0061 RAINY DAY	DAY								
						\$11,000	000	\$65,201,407	\$0	0.0000
201	1 Budget	t approved	for di	2011 Budget approved for displayed amount	ť.					

0101 GENERAL

ind the 2011 budget this		
init is authorized to		
transfer \$600 from the la	\$291,558	
ind the 2011 hildget this linit is allthorized to transfer SS20 from the Lewi Evenss Flind missions to DI Eq. 1002	\$65,201,407	
DI E0 1003	\$183,933	
	0.2821	

±± badget, this difficial formalister 3020 Hoth the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced due to application of excess levy fund

0706 LOCAL ROAD & STREET

2011 Budget approved for displayed amount.		
	\$30,000	
	\$65,201,407	
	\$0	
	0.0000	

Rate reduced due to increased assessed valuation.

0708	0708 MOTOR VEHICLE HIGHWAY				
		\$121,517	\$65,201,407	\$29,993	0.0460
201:	2011 Budget approved for displayed amount.				

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 71 St. Joseph Ur	Unit: 0865 OSCEOLA CIVIL TOWN	TOWN	Type: City/Town	own
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0720 MAJOR MOVES - TOLLROAD COUNTIES				
	\$239,730	\$65,201,407	\$0	0.0000
2011 Budget approved for displayed amount.				
1191 CUMULATIVE FIRE SPECIAL				
	\$8,000	\$65,201,407	\$8,281	0.0127
2011 Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8	cribed in IC 6-1.1-18.5-9.8			
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	\$16,000	\$65,201,407	\$0	0.0000
2011 Budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$10,000	\$65,201,407	\$12,519	0.0192
2011 Budget approved for displayed amount.				

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 GENERAL County: 71 St. Joseph Unit: 0866 Certified Budget \$291,867 **ROSELAND CIVIL TOWN** \$54,335,210 Certified AV Certified Levy \$222,340 Type: City/Town Certified Rate 0.4092

To fund the 2011 budget, this unit is authorized to transfer \$615 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate Approved.

0180 DEBT SERVICE

\$29,688 \$54,335,210 \$33,144 0.0610

Budget has been reduced and approved for the displayed amt.

Rate Approved.

0706 **LOCAL ROAD & STREET**

ŝ \$54,335,210 ŝ 0.0000

Monies not available to fund appropriations. Budget not approved

0708 MOTOR VEHICLE HIGHWAY

\$29,929 \$54,335,210 \$0 0.0000

Budget has been reduced and approved for the displayed amt.

Rate reduced due to advertising constraints

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2011 County: 71 St. Joseph Unit: 0866 **ROSELAND CIVIL TOWN** Type: City/Town

Fund Year:

1303

PARK

Certified Budget

Certified AV

Certified Levy

Certified Rate

\$7,281

0.0134

Budget has been reduced and approved for the displayed amt.

\$9,100

\$54,335,210

Rate Approved

2379 **CUMULATIVE CAPITAL IMP (CIG TAX)**

\$O

\$54,335,210

ŞO

0.0000

Monies not available to fund appropriations. Budget not approved.

2391 **CUMULATIVE CAPITAL DEVELOPMENT**

\$9,787

\$54,335,210

\$10,595

0.0195

Budget has been reduced and approved for the displayed amt.

Rate Approved.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 71 St. Joseph Unit: 0867 Certified Budget WALKERTON CIVIL TOWN \$73,046,708 Certified AV Certified Levy \$464,504 Type: City/Town Certified Rate 0.6359

To fund the 2011 budget,this unit is authorized to transfer \$2475 from the Levy Excess Fund, pursuant to PL 58-1993

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced due to application of excess levy fund.

0706 LOCAL ROAD & STREET

\$23,317 \$73,046,708 ŞO 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MOTOR VEHICLE HIGHWAY

Rate reduced due to increased assessed valuation. Budget has been decreased because projected revenues are insufficient to fund the adopted budget. **EMERG AMBUL/MED SERVICES - FIRE** \$73,046,708 \$84,588 0.1158

\$0

\$73,046,708

\$0

0.0000

1101

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

County: 71 St. Joseph Unit: 0867 WALKERTON CIVIL TOWN Type: City/Town

Fund Year: 2011 Certified Budget Certified AV

Certified Levy

Certified Rate

1301 PARK & RECREATION

\$117,438

\$73,046,708

\$103,215

0.1413

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced due to increased assessed valuation.

1386 PARK BOND EXEMPT FROM CIRCUIT BREAKERS

\$78,739 \$73,046,708 \$54,639

0.0748

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation.

2379 **CUMULATIVE CAPITAL IMP (CIG TAX)**

\$9,922 \$73,046,708 \$0 0.0000

2011 Budget approved for displayed amount.

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$25,000 \$73,046,708 \$13,148 0.0180

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

County: 71 St. Joseph Unit: 0867 WALKERTON CIVIL TOWN

Fund Year: 2011 Certified Budget Certified AV

Certified Levy Type: City/Town

Certified Rate

8604 SPECL FIRE PROTECTION TERRITORY GENERA

\$110,320,339

\$394,064

0.3572

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

\$38,888

\$110,320,339

\$36,737

0.0333

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	2011	County: 71		St. Joseph	Unit:	4805	NEW PRAIRIE UNI	NEW PRAIRIE UNITED SCHOOL CORPORATION	Type: School		l
Fund						Certified Budget	Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL	AL									
	•					\$0		\$279,060,131	\$0	0.0000	
0180	DEBT SERVICE	ERVICE									
						\$0		\$279,060,131	\$35,720	0.0128	
Rate	reduced	d due to u	ndere	Rate reduced due to underestimate of miscellaneous revenue.	llaneo	us revenu	e.				
0188	EXEMP	T DEBT - L	.AKE /	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	COUNT	IES ONLY					
						\$0		\$279,060,131	\$1,385,813	0.4966	
Rate	reduced	due to re	educti	Rate reduced due to reduction of operating balance.	balance	, r					
0189	EXEMP	T PENSIOI	N DEE	EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES	. JOSEF	H COUN.					
						\$0		\$279,060,131	\$55,254	0.0198	

Rate reduced due to increased assessed valuation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

	- 0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:			
Year: 2011 County: 71 St. Joseph Ur	Unit: 4805 NEW PRAIRI	NEW PRAIRIE UNITED SCHOOL CORPORATION	ON Type: School	
Fund 1214 CAPITAL PROJECTS (School)	Certified Budget	Certified AV	Certified Levy	Certified Rate
	\$0	\$279,060,131	\$891,318	0.3194
Rate adjusted for school pension levy.				
6301 TRANSPORTATION				
	\$0	\$279,060,131	\$619,513	0.2220
Rate reduced to remain within statutory levy limitation.	nitation.			
650Z BOS REPLACEWIEN:	\$0	\$279,060,131	\$188,924	0.0677

Rate reduced due to underestimate of miscellaneous revenue.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

		***************************************		50	מלו כ	ולים ביינולים	DODGE! CNUEN AND 100% OF BODGE! LEV!		CENTIFICATION		
Year	Year: 2011	County:	71	County: 71 St. Joseph	Unit:	Unit: 7150	JOHN GLENN SCHOOL CORPORAT	HOOL CORPORATION	Type: School		
Fund						Certified Budget	Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL	RAL									
						\$10,770,244	0,244	\$241,383,074	\$0	0.0000	
Ви	ıdget has	been decre	easec	d because proje	ected reve	nues are	Budget has been decreased because projected revenues are insufficient to fund the adopted bu	nd the adopted budget.			
0180		DEBT SERVICE									

Budget has been reduc Rate reduced due to ov	\$178,543 Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.	\$241,383,074	\$0	0.0000
0188 EXEMPT DEBT - L	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$241.383.074	\$1,063,292	0 4405
2011 Budget approved for displayed amount. Application of PTRC. Rate reduced	for displayed amount. ate reduced			
0189 EXEMPT PENSION	EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES			
•	\$115,625	\$241,383,074	\$66,380	0.0275

²⁰¹¹ Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

1214 Year: 2011 CAPITAL PROJECTS (School) County: 71 St. Joseph Unit: 7150 Certified Budget JOHN GLENN SCHOOL CORPORATION Certified AV Certified Levy Type: School Certified Rate

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

\$1,249,290

\$241,383,074

\$620,355

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION

\$742,421 \$241,383,074 \$365,695

To fund the 2011 budget,this unit is authorized to transfer \$16830 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

\$175,274 \$241,383,074 \$104,277 0.0432

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 71 St. Joseph Unit:	7175	PENN-HARRIS-MADISON-SCHOOL CORPO	CORPORATION Type: School	
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061 RAINY DAY				
	\$260,000	\$2,410,979,316	\$0	0.0000
2011 Budget approved for displayed amount.				
0101 GENERAL	\$65,016,104	\$2,410,979,316	\$0	0.0000
2011 Budget approved for displayed amount.				
0180 DEBT SERVICE				
	\$3,297,505	\$2,410,979,316	\$4,344,585	0.1802
2011 Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance	ince.			
0188 EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	JNTIES ONLY			
	\$10,723,890	\$2,410,979,316	\$7,312,500	0.3033
2011 Budget approved for displayed amount.				

Rate reduced due to increased assessed valuation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0189 Fund Year: 2011 **EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES** County: 71 St. Joseph Unit: 7175 Certified Budget PENN-HARRIS-MADISON-SCHOOL CORPORATION Certified AV Certified Levy Type: School

Certified Rate

\$801,108 \$2,410,979,316 \$993,323

0.0412

2011 Budget approved for displayed amount

Rate reduced due to overestimate of necessary expenditures.

8090 **HISTORICAL SOCIETY**

\$121,491 \$2,410,979,316 \$120,549 0.0050

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

1214 CAPITAL PROJECTS (School)

\$7,849,191 \$2,410,979,316 \$6,837,537 0.2836

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

2016 **ART INSTITUTE**

\$121,491 \$2,410,979,316 \$120,549 0.0050

Rate Approved. Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

County: 71 St. Joseph Unit: 7175 Certified Budget PENN-HARRIS-MADISON-SCHOOL CORPORATION Certified AV

Certified Levy

Type: School

Certified Rate

6301 TRANSPORTATION

Year:

2011

\$5,744,425

\$2,410,979,316

\$5,132,975

0.2129

To fund the 2011 budget, this unit is authorized to transfer \$133872 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

6302 BUS REPLACEMENT

\$954,042

\$2,410,979,316

\$470,141

0.0195

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 GENERAL County: 71 St. Joseph Unit: 7200 Certified Budget \$34,607,569 MISHAWAKA CITY SCHOOL CORPORATION \$747,295,980 Certified AV Certified Levy \$0 Type: School Certified Rate 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

0180 DEBT SERVICE

Rate reduced due to underestimate of miscellaneous revenue. 2011 Budget approved for displayed amount. \$1,101,493 \$747,295,980 \$894,513 0.1197

0188 **EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY**

\$5,500,648 \$747,295,980 \$6,299,705 0.8430

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation.

8090

\$46,514 \$747,295,980	J608 HISTORICAL SUCIETY
\$747,295,980 \$37,365	
0.0050	

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 71 St. Joseph Unit: 7200 Certified Budget MISHAWAKA CITY SCHOOL CORPORATION Certified AV Certified Levy Type: School

1214 CAPITAL PROJECTS (School)

\$2,593,733

\$747,295,980

\$2,251,603

0.3013

Certified Rate

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION

\$575,000

\$747,295,980

\$436,421

0.0584

To fund the 2011 budget, this unit is authorized to transfer \$42505 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

\$74,693

\$747,295,980

\$79,961

0.0107

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 71 St. Joseph Unit: Fund 0101 GENERAL	7205 Certified B C\$143,254	SOUTH BEND COMMUNITY SCHOOL CORPORATION Certified AV Certified AV ,401 \$4,299,354,300	ORATION Type: School Certified Levy	Certified Rate 0.0000
2011 Budget approved for displayed amount. 0180 DEBT SERVICE				
	\$804,521	\$4,299,354,300	\$503,024	0.0117
2011 Budget approved for displayed amount. Rate reduced due to overestimate of necessary expenditures.	xpenditures.			e stage
0188 EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY \$18,647	NTIES ONLY \$18,647,997	\$4,299,354,300	\$20,529,417	0.4775
2011 Budget approved for displayed amount. Rate reduced due to overestimate of necessary expenditures.	xpenditures.			
0189 EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES \$3,148,083	EPH COUNTIES \$3,148,083	\$4,299,354,300	\$3,327,700	0.0774
2011 Budget approved for displayed amount. Rate Approved.				

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 71 St. Joseph Unit: 7205 Certified Budget SOUTH BEND COMMUNITY SCHOOL CORPORATION Certified AV

Certified Levy

Type: School

Certified Rate

0608 **HISTORICAL SOCIETY**

\$4,299,354,300

\$214,968

0.0050

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation.

1214 CAPITAL PROJECTS (School)

\$15,403,675

\$4,299,354,300

\$12,936,757

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

2016 **ART INSTITUTE**

\$229,161

\$4,299,354,300

\$214,968

0.0050

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation.

6301 TRANSPORTATION

\$15,134,301

\$4,299,354,300

\$12,962,553

0.3015

To fund the 2011 budget, this unit is authorized to transfer \$229008 from the Levy Excess Fund, pursuant to PL 58-1993

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 71 St. Joseph Unit: 7205 Certified Budget SOUTH BEND COMMUNITY SCHOOL CORPORATION Certified AV Certified Levy Type: School

d Levy Certified Rate

6302 BUS REPLACEMENT

\$2,398,382

\$4,299,354,300

\$1,810,028

0.0421

Rate adjusted for school pension levy. Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0188 E	0186 S	Rate r	0180 [0101 0	Year: 2011 Fund
XEMPT D	SCHOOL PENSION DEBT	educed d	DEBT SERVICE	GENERAL	
)EBT - L/	ENSION	ue to ov	VICE		County: 71
KE ANE	DEBT	erestim			
EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY		Rate reduced due to overestimate of necessary expenditures.			St. Joseph
эн соил		essary exp			Unit: 7215 Certifie
FIES ONL	\$0	enditur	\$0	\$0	7215 UNIO Certified Budget
'	0	es.	0	0	UNION-NORTH UNITED SCHOOL CORPORATION Budget Certified AV Ce
	\$159,		\$159,	\$159,	TH UNITED :
	\$159,424,430		\$159,424,430	\$159,424,430	ITED SCHOOL C
					ORPORAT
	\$0		\$368,589	\$0	ION Typ
	O		,589	0	Type: d Levy
					Type: School <u>.evy</u>
	0.0000		0.2312	0.0000	Certified Rate
	00		12	00	Rate
1.3					

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0189 Year: 2011 **EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES** County: 71 St. Joseph Unit: 7215 Certified Budget UNION-NORTH UNITED SCHOOL CORPORATION Certified AV Certified Levy Type: School Certified Rate

Provide necessary funds for debt obligations. Rate increased.

\$0

\$159,424,430

\$76,843

0.0482

1214 CAPITAL PROJECTS (School)

\$0 \$159,424,430 \$420,721 0.2639

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION

\$0 \$159,424,430 \$315,660 0.1980

Rate reduced due to increased assessed valuation.

6302 BUS REPLACEMENT

\$0 \$159,424,430 \$66,480 0.0417

Rate adjusted for school pension levy.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 0101 GENERAL 2011 County: 71 St. Joseph Unit: 0203 Certified Budget \$4,623,107 MISHAWAKA PUBLIC LIBRARY \$3,044,929,240 Certified AV Certified Levy \$3,489,489 Type: Library Certified Rate 0.1146

To fund the 2011 budget,this unit is authorized to transfer \$9867 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund

0188 **EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY**

2011 Budget approved for displayed amount. \$522,665 \$3,044,929,240 \$420,200 0.0138

Rate reduced due to increased assessed valuation.

0382 **BOND #2 EXEMPT FROM CIRCUIT BREAKERS**

\$474,955

\$3,044,929,240

\$541,997

0.0178

2011 Budget approved for displayed amount

Rate reduced due to reduction of operating balance

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 71 St. Joseph Unit: 0204 Certified Budget NEW CARLISLE PUBLIC LIBRARY Certified AV Certified Levy

0101 GENERAL

\$279,060,131

Certified Rate

Type: Library

\$636,536

0.2281

To fund the 2011 budget, this unit is authorized to transfer \$2608 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund

0286 LEASE RENTAL PAYMENT EXEMPT FROM CIRCUIT BREAKERS

\$443,500

\$279,060,131

\$291,897

0.1046

2011 Budget approved for displayed amount

Rate reduced due to overestimate of necessary expenditures.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

	0101 GENERAI	Fund	Year: 2011 County: 71 St. Joseph
	îAL .		County: 71
			St. Joseph
			Unit:
\$0		Certified Budget	0205
		Budget	Unit: 0205 WALKERTON PUBLIC LIBRARY
\$110,320,339		Certified AV	BLIC LIBRARY
\$77,445		Certified Levy	Type: Library
0.0702		Certified Rate	Υ'

To fund the 2011 budget, this unit is authorized to transfer \$233 from the Levy Excess Fund, pursuant to PL 58-1993.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Continuation of previous years appropriations and levies.

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 71 St. Joseph Unit: 0206 Certified Budget ST. JOSEPH COUNTY PUBLIC LIBRARY Certified AV Certified Levy Type: Library

Certified Rate

0101 GENERAL

\$18,129,956

\$4,589,841,465

\$11,116,596

0.2422

To fund the 2011 budget, this unit is authorized to transfer \$34800 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0188 EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY

\$1,611,845 \$4,589,841,465 \$2,359,179

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1220 LIBRARY CAPITAL PROJECTS

\$O \$4,589,841,465 \$417,676 0.0091

Rate reduced due to reduction of operating balance

2011 LIBRARY IMPROVEMENT RESERVE

\$650,000 \$4,589,841,465 ŝ 0.0000

2011 Budget approved for displayed amount.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 71 St. Joseph Unit: 0866 Certified Budget ST. JOSEPH AIRPORT Certified AV Certified Levy

8101 SPECL AIRPORT GENERAL

\$19,009,756

\$8,137,497,231

\$2,148,299

0.0264

Certified Rate

Type: Special

To fund the 2011 budget,this unit is authorized to transfer \$8072 from the Levy Excess Fund, pursuant to PL 58-1993

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

8181 SPECL AIRPORT DEBT SERVICE EXEMPT FROM CIRCUIT BRE

\$1,221,200

\$8,137,497,231

\$0

0.0000

2011 Budget approved for displayed amount.

8190 SPECL AIRPORT CUML BLDG

\$490,000

\$8,137,497,231

\$268,537

0.0033

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund 8001 SPECL TRANSPORTATION GEN Year: 2011 County: 71 St. Joseph Unit: 0867 Certified Budget \$10,262,868 SOUTH BEND PUBLIC TRANSPORTATION \$3,754,034,880 Certified AV Certified Levy \$3,506,269 Type: Special Certified Rate 0.0934

To fund the 2011 budget, this unit is authorized to transfer \$10170 from the Levy Excess Fund, pursuant to PL 58-1993

Budget has been reduced and approved for the displayed amt.

Rate reduced due to advertising constraints.

8090 SPECL TRANSPORTATION CUMUL

\$66,783 \$3,754,034,880 ŞO

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund	Year:
	Year: 2011
	County: 71
	1 St. Joseph
i	Unit:
Certified Budge	Unit: 0988
Budget	SOUTH BEND
Certified AV	SOUTH BEND REDEVELOPMENT COMMI
Certified Levy	SSION Type:
	Special

8485 SPECL REDEVELOPMENT DEBT EXEMPT FROM CIRCUIT BREAK

\$1,407,500

\$2,324,298,470

\$1,689,765

Certified Rate

To fund the 2011 budget, this unit is authorized to transfer \$4289 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

8210 Fund Year: 2011 SPECIAL SOLID WASTE MANAGEMENT County: 71 St. Joseph Unit: 1008 Certified Budget \$2,534,628 ST. JOSEPH SOLID WASTE MANAGEMENT \$8,137,497,231 Certified AV Certified Levy ŝ Type: Special Certified Rate 0.0000

2011 Budget approved for displayed amount.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 71 St. Joseph Unit: 0016 Certified Budget MISHAWAKA REDEVELOPMENT COMMISSION Certified AV Certified Levy Type: Redevelopment Commission Certified Rate

8403 TAX INCREMENT REPLACEMENT Fund

\$1,429,736,410

0Ş

\$O

0.0000

Unit rescinded TIR rate

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

8403 Year: 2011 TAX INCREMENT REPLACEMENT County: 71 St. Joseph Unit: 0070 Certified Budget \$0 SOUTH BEND REDEVELOPEMENT COMMISSION \$2,324,298,470 Certified AV Certified Levy ŝ Type: Redevelopment Commission Certified Rate 0.0000

Unit rescinded TIR rate

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.